

**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	BSCN0062 - SEVA MANDAL EDUCATION SOCIETY'S COLLEGE OF NURSING
Address	338, R. A. KIDWAI ROAD, MATUNGA EAST, MUMBAI

**Online fee approval proposal for academic year 2023-24****INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(1) of the FRA Act,	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (1) of the FRA Act	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return- quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc. in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	The certified of the Bank account showing the payment made through cheques/NEFT non salary expenditure by the Hospital run by the Trust and attached to the medical college.	Yes
16	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college	Yes
17	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B	Yes
22	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

लिपिक  
कार्यालय,  
स. प्र. गंधीरचंद राज्य



Principal  
Smt. Sunanda Pravin Gambhirchand  
College of Nursing  
Matunga, Mumbai - 400 019,

10/11/2022

10/11/2022

Expenses Documents		Status
Expenses Head	Particulars	
Salaries of staff	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
Salaries of staff	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
Remuneration - Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
Inspection Fee	Upload the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
University Affiliation Fee	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
Eligibility fees	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
Exam Fee paid to University	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
Enrollment Fee	Item wise List with course wise bifurcation	Yes
Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
Furniture, Equipments, Vehicle, Computers, Electrification, etc	Item wise List with course wise bifurcation	Yes
Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
All other expenses relating to students activity not covered by item	Separate list to be attached providing details of expenditure itemwise	Yes
Interest Charges	Receipt & proof of payment made to provider	Yes
Contractual Manpower services in lieu of Non-Teaching Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
Swapping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
Processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes



*X*

**Principal**  
**Smt. Sunanda Pravin Gambhirchand**  
**College of Nursing**  
 338, R. A. Kidwai Road,  
 Matunga, Mumbai - 400 019.


**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

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**Fees Payment Receipt**

Institute Name	SEVA MANDAL EDUCATION SOCIETY'S COLLEGE OF NURSING
Institute Code	BSCN0062
Fees Paid	15000.0
Receipt No	96
Transaction No	1667449258
IPG Transaction No	E221103DKDUWPJ
Transaction Date	03-11-2022
Status	success



  
**Principal**  
**Smt. Sunanda Pravin Gambhirchand**  
**College of Nursing**  
**338, R. A. Kidwai Road,**  
**Matunga, Mumbai - 400 019.**

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BSCN

Name of the College/Institute: SEVA MANDAL EDUCATION SOCIETY'S COLLEGE OF NURSING  
 Code: BSCN0062  
 Stream: BSCN  
 Year: 2023-24  
 Location: 338, R. A. KIDWAI ROAD, MATUNGA EAST, MUMBAI

Information related to Fee For AY 2022-23  
 Information related to Fee For AY 2021-22  
 Information related to Fee For AY 2020-21  
 Information related to Fee For AY 2019-20  
 Information related to Fee For AY 2018-19

No Upward Revision  
 No Upward Revision  
 Approved  
 Approved

Fee Proposed by College for AY 2023-24

Proposal Status Y  
 Proposed fee for 2023-24 78500 Rs.

(C) Hospital Status:

Own

(D) If owned, date of Hospital Establishment :

31/1/2001

2.1

Streams combined No  
 Yes / No

Streams combined

Whether undertaking on stamp paper submitted reg. refund?

Y

Computation of final tuition fee and development fee:

Expenditure incurred (in Rs.)

Total Per Student (divided by 4.8)

Salary expenditure for 2021-22 to approved teaching /non teaching staff, as per as per MCI DCI MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.

7724656 48279

Salary Honorarium paid to visiting Faculties and their numbers

111300 696

Stipend paid to the students

0 0

Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)

7835956 48975

Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22

3999789 24999

4.1 Less income

0

4.2 Hostel expenses,

0

Total (4.1.4 + 4.2) - (4.2.1)

11835745 73973

Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (236715) whichever is lower

0

Total 4.2.2 + 4.2.2.1

11835745 73973

4.2.3 10% of 4.2.2.2 for increase in cost for 2021-22

1183575 7397

4.2.4 Hospital deficit

0

Usage charge for building Rs. 6000 per student for total sanctioned intake

960000 6000

Depreciation on other assets at approved rates

933192 5832

Total of (4.2.2.2 to 4.4)

14912512 93203

Sanctioned strength in the course run in Academic Year 2021-22 (No.) This is to exclude the Tuition Waiver Scheme (TWS) students

160

Actual strength in the course run in Academic Year 2021-22 (No.)

154

Controlling strength (No.)(Higher of 4.6 & 4.7)

160

Per Student Fee (4.5/4.8)

93203

Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9

3029

Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)

96232

Development fee (10% of 4.9.1)

9623

Total fee (4.9.1 + 4.10)

105855

Credit for accreditation/quality improvement etc NAAC Grade - B+(1925) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 1925

Ph D Holder - 0% - Add = 0  
 Research Publications in international journals & Patents - 0.41 per faculty per year - Add = 481

2887



4.10.3	Total Development Fee (4.10 + 4.10.2-(12510)) or Limited 15% of Tuition Fee(4.9.1- (14435)) whichever is less.	12510
4.10.4	Total Fee (4.9.1 + 4.10.3)	108742

Expense Disallowances		Amount	Remarks
Sl. No.	Type		
1	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

03/11/2022  
MATUNGA, MUMBAI

*[Signature]*  
Principal  
Smt. Sunanda Pravin Gambhirchand  
College of Nursing  
338, R. A. Kidwai Road,  
Matunga, Mumbai - 400 019



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. \_\_\_\_\_  
FOR OFFICE USE ONLY

Prepared by:

Checked by (Chartered Accountant)

## Calculation of Depreciation on other assets for Academic Year 2023-24

Sr. No.	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)-E	Depreciation (F) F=(B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BSCN	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	694630	324376	0	0	1019006	254752	764255	254752	0	0	0	0
2	Books	25	819306	85870	25000	0	930176	229419	700757	229419	0	0	0	0
3	FURNITURE	15	517960	44369	91599	0	653928	91219	562709	91219	0	0	0	0
4	MACHINERY	15	1659477	0	1451742	0	3111219	357802	2753417	357802	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

<p>Signature and Seal of the certifying Chartered Accountant and Auditors</p> <p><i>Ena K. Doshi</i></p> 	<p>Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.</p> <p><i>[Signature]</i></p>
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**Principal**  
**Smt. Sunanda Pravin Gambhirchand**  
**College of Nursing**  
**338, R. A. Kidwai Road,**  
**Matunga, Mumbai - 400 019.**



**FORM-A**

**Proforma for common information of organization promotion various colleges / institutes for the year 2023-24  
(Information of the Trust)**

Name of the Trust/Society	SEVA MANDAL EDUCATION SOCIETY
Address (With Pin Code)	338, R.A. KIDWAI ROAD, MATUNGA, MUMBAI - 400 019
City/Town	Mumbai-City-Mumbai
Telephone No. with STD Code	02224095792
Mobile No. with STD Code	02224026511
E-mail ID	smes6127003@gmail.com
Website	www.smescon.in
Registration No. and date of Trust	F-1917--1970-03-09
Year of Establishment of the trust	1970
Trust No.	AAATS2513E--MUMS32988E
Details of Trustee as per the information recorded with the Charity Commissioner.	
Whether the copy of change report accepted by the Charity Commissioner	- Yes

Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
DR. BHARAT M. PATHAK	SECRETARY	C.A	NO
SHR. CHANDRAKANT M. LADHAWALA	MEMBER OF THE TRUST	BUSINESS	NO
SHR. HIREN V. SHAH	MEMBER OF THE TRUST	BUSINESS	NO
SHR. MAHESH G. GARODIA	MEMBER OF THE TRUST	BUSINESS	NO
DR. DILIP R. TRIVEDI	PRESIDENT/CHAIRMAN	DOCTOR	NO

Name of the educational institution established/ funded/ operated by the Trust/ Society				
Name of College / School or Activity (e.g Hospital, Industry, Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
SEVA MANDAL EDUCATION SOCIETYS COLLEGE OF NURSING	338, R.A. KIDWAI ROAD, MATUNGA, MUMBAI - 400 019	0062	2012	BASIC BSC NURSING

Stream	Course	Duration	SI				
			2021-22	2020-21	2019-20	2018-19	
BSCN		4	40	40	40	40	40



*(Signature)*  
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Annual financial report of Trust/ Society for last 2 years


Particulars	Details of Land			Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
	Area (in Sq.Mtr.)		College / Institute		
	As Per Norms	Available			
<b>Land</b>					
<b>Free Hold</b>					
Govt.	0	0	0	0	0
Others	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Lease Hold</b>					
Govt.	0	0	0	0	0
Others	1	25000	0	0	0
<b>Total</b>	<b>1</b>	<b>25000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Please give details for each college / Institute separately.

Income Tax return filed every year by the Trust  Y

If Rented		College / Institute	Other	Total
Building Area (in Sq. Mtr.)	25000		0	25000
Annual Rent (Amt. in Rs.)	0		0	0
If Owned		College / Institute	Other	Total
Building Area (in Sq. Mtr.)	0		0	0
Annual Rent (Amt. in Rs.)	0		0	0
College Area required Available as per AICTE/PCI/COA				
If Rented		College / Institute	Other	Total
Building Area (in Sq. Mtr.)	0		0	0
If Owned		College / Institute	Other	Total
Building Area (in Sq. Mtr.)	0		0	0

Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies  If yes, Amount Received for the Financial Year - 0

03/11/2022  
 MATUNGA, MUMBAI  


Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.

**Principal**  
**Sunanda Pravin Gambhirchand**  
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